

# ANNUAL REPORT

(April 2022 to March 2023)



**Vision: All people are equipped to participate in a sustainable and equitable world.**

**Mission: Working in association with others to provide professional support to poor and marginalized communities and advocate policies on their behalf**



**Spade**  
Innovates ways of learning

**Calcutta Society for Professional Action in Development**

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## Table of Contents

<b>Sr</b>	<b>Contents</b>	<b>Page No</b>
01	<b>Desk of the General Secretary</b>	03
02	<b>Genesis of SPADE</b>	04
03	<b>Education: BARTIKA – To School with Your Love</b>	05
04	<b>Agriculture:</b>	
4.1	West Bengal Accelerated Development of Minor Irrigation Project (WBADMIP)	06
4.2	Farmers Producer Organization	08
4.3	NABARD Tripura – WADI	09
05	<b>Water Sanitation and Hygiene: Jal Jeevan Mission (JJM)</b>	09
06	<b>Livelihood Development</b>	
6.1	NABARD - Livelihoods Enterprise Development Programme	11
6.2	Livelihoods Promotion under the CSR Initiative of TPCDT	12
6.3	Formation of SHGs under SM&ID Component of Day-NULM Implemented by SUDA	13
6.4	Water Hyacinth Handicraft Product Development	13
07	<b>Green Energy</b>	
7.1	Green energy through installing Micro Solar Dome	15
7.2	Development of Community Cadres	15
7.3	Solar for Community Users	15
08	<b>Disaster Risk Reduction and Climate Change</b>	16
09	<b>Legal Status</b>	17
10	<b>Empanelment &amp; Affiliations Status</b>	17
11	<b>Income &amp; Expenditure A/C</b>	18
12	<b>Acknowledgment</b>	19

### **Desk of the General Secretary**

Dear Friends, I extend my heartiest greetings to all of you from the SPADE family!

In the past year, with all of your full cooperation, we have been able to contribute to the development of some of the marginalized people of West Bengal and Tripura regions. Your thought support and generous financial support have accelerated our workability to serve marginalized people and enriched our potential efforts. It is undeniable that you have also played an equal role in initiating such a development process. We, both our community partners and SPADE are grateful to you for your substantial support.

Not that we have been able to make big changes or improve much in the past year, we have, however, through our relentless and repeated efforts, we have been able to raise the level of development a few more steps. Not to mention that through the education program called '*Bartika*', the quality of education of 90 students from remote villages in the Purulia District has been improved tremendously. The marginalized people have also benefited from organizing '*Water Users' Associations*' in the remote villages of Murshidabad and Birbhum Districts, and from harnessing water resources through the '*Jal Jeevan Mission*' in remote areas of Tripura. Besides, in collaboration with Caritas Germany and Caritas India, the government policymakers and other stakeholders have been informed about the situation of marginalized people in the Indian Sundarbans and have been advocates for the protection of the Sundarbans and the development of their human inhabitants.

We hope to get more support from you in the coming days and thus support to maintain the standard of development.

Once again my sincere thanks and best wishes to you all!

Sri Baidya Nath Paul  
Secretary

## **Genesis of SPADE**

The Calcutta Society for Professional Action in Development (SPADE) was formed in Calcutta in 1994 by a group of like-minded enterprising professionals from different fields who came together to form this non-profit organization under the Societies Registration Act of 1961 in West Bengal. They provided technical, professional, and managerial support to other organizations operating in the development sector. The devastating floods of 2000 in the central region of West Bengal changed their subsequent course of action. With the active support of Oxfam, SPADE embarked on an exhaustive relief distribution venture and came close to the hapless victims of the disaster. Their plight, and the uncertainty that threatened their very existence year after year, made the enterprising group ponder over its future course of action. From an enterprise devoted principally to research, documentation, and advocacy, SPADE engaged in direct community participation to improve the plight of the disadvantaged by mobilizing communities and initiating participatory processes.

Since 2000, onwards, SPADE has focused primarily on two major issues: Self Help Group Management and Disaster Management, including Community Based Health Promotion in the state and beyond. It is a multifaceted organization providing field facilitation, capacity building, community mobilization, awareness promotion, and advocacy support on behalf of the marginalized. Gradually, SPADE has spread its developmental activities from Kolkata to most other districts of West Bengal and Tripura it has field offices at Nadia, Purulia, Murshidabad, East Midnapur, and Dakshin Dinajpur. On its way towards creating a society where "all people are equipped to participate in a sustainable and equitable world", SPADE has received firm support from individuals of like conviction, partners from local and state level governments, departments, corporate houses, and national and international organizations. It has also always received the unconditional warmth and affection of the people for whom it has taken the pledge of growth.

## EDUCATION

### **BARTIKA –To School with Your Love**

SPADE has successfully adopted the crowd funding model to sustain its funding for learning centres, to provide free education to underprivileged first-generation learners in the Punura and Maheshpur villages, a remote regions in Puncha Block of Purulia District of West Bengal and beyond. Individuals worldwide have been donating towards this cause using the “Give India” platform, which has been helping SPADE to cover its expenses for operating its comprehensive learning program under the banner of Bartika.

Besides imparting free quality education to 90 impoverished students, comprising boys and girls from minorities, Scheduled Castes, and Tribes, physical education according to the “Brotochari” curriculum, moral science, cultural education, adult literacy, skill training for parents, and special days are observed with due dignity in order to foster Patriotism among the students.

Additionally, nutritious breakfast and lunch are provided to the students. As a result of this initiative, the rate of school dropout and child labour in the region has been reduced to a large extent.



## AGRICULTURE

### West Bengal Accelerated Development of Minor Irrigation Project (WBADMIP)

Since 2021, SPADE has been functioning as a Support Organization (SO) under the World Bank-sponsored West Bengal Accelerated Development of Minor Irrigation Project in association with the Water Resources Investigation & Development Department, Govt. of West Bengal in Howrah, Birbhum, and Murshidabad districts. The major objective of the project is increasing the agricultural production of 1,00,000 farmers, particularly small and marginal farmers, in the rain-fed mono-cropped areas, by providing assured irrigation facilities in a 75000 ha area.

As a SO, SPADE's special focus is on strengthening the Water Users Associations (WUAs) across the 3 selected districts. Usually, SPADE Team comprises Community Mobilization Expert, Assistant Agriculture & Water Management Expert, Fisheries Expert, Training Coordinator, Sub-Assistant Engineer, an Accountant cum Computer Operator and Community Workers. The composition and size of the team, for practical reasons, vary widely from one district to another.

The basic objective behind the formation and strengthening of WUA is to inculcate improved and scientific techniques of farming for improving productivity by effective use of available water (improved water delivery system, better O&M of schemes, etc.) as well as enabling the farmers to get involved in the process of irrigation management and at the same time augment their income from Agriculture, Fishery, Livestock rearing, etc. Also, besides providing water for irrigation, the farmers are being facilitated to adapt modern practices like Organic Farming, Poly Mulching, Poly House, Drip Irrigation, Rain Water Harvesting, Seed Purification, etc. which altogether has increased the income of the farmers. The outreach of the program so far is:

Description	Quantity for Birbhum	Quantity for Howrah	Quantity for Murshidabad
No of schemes submitted to DPMU with all requisite documents	1430	682	769
Total estimated command area (Ha)	4205.79	2026	2638
No of schemes approved by SPMU	573	151	198
No of schemes works completed and HO to WUA	415	89	125
No of total actual members	9411	2919	3763
No of WUAs registered under Societies Registration Act 1961	181	38	49
Total WUA corpus in Rs (Cash in hand + Cash in Bank)	INR 3859898	INR 247432	INR 921469

Some major Achievements are:

Under DPMU - Murshidabad, a lot of activities have been initiated in convergence with the Fisheries Department of Govt. of West Bengal. Few Fish Producers Groups have been formed.

Many of the fishermen have been facilitated to secure Fishermen's Credit Cards. Besides, many farmers have been trained on the modern and scientific methods of fish farming by the KVK. Again, input supports have also been provided to many deserving farmers under the ATMA Scheme.

Similarly, under DPMU – Birnbaum, the Ram Kanai WUA of Dwarokanathpur, in collaboration with Vishwa Bharti University and Hans Foundation, have capacitated in number of members in Grafting and Layering. The members are now proficient in conducting Bud Grafting (T Budding), Bark Grafting, Side Grafting, Air Layering, etc. Two Water Users Associations have adapted the organic method of farming completely. In their farming operations, all the inputs they are using have originated from organic sources. Another Water Users Association had developed an orchard but somehow, all the fruit plants were destroyed. The members organized a meeting and resolved that they would procure the saplings from their own resources and recreate the orchard. Now they are waiting for the fruits from the orchard. This year, the Birnhum Unit had added 10000 farmers with the Krishi Kotha Network - a digital platform for the farmers who can give and get lot of information from this network. The Forest Week was celebrated with active involvement of WUA members and 1000 saplings were planted in different Blocks in collaboration with the Forest Department. 5 WUAs have successfully cultivated and profitably marketed Aromatic Rice (Gobindo Bhog). More than 100 WUAs have been renewed and activated afresh.



## Farmers Producer Organization

SPADE, as a Cluster Based Business Organisation (CBBO) of NAFED, Govt. of India, has been implementing 10 FPOs at Kakdwip, Patharpratima, and Namkhana Blocks under South 24 Parganas and Suti-II and Murshidabad Jiaganj Blocks under Murshidabad District in West Bengal and Mohonpur, Bamutia, Dukli and Mohonpur Blocks under West Tripura District in Tripura under the Central Sector Scheme. Furthermore, as a Producer Organization Promotion Institute (POPI) funded by NABARD, Regional Office Kolkata, we have been implementing three FPOs for goat farmers, preferably for women farmers, at Manbazar-I Block under Purulia and Hili and Tapan Blocks under Dakshin Dinajpur District in West Bengal.

SPADE has deployed a dedicated and well-experienced team comprising thematic experts on crop husbandry, animal husbandry, social mobilization and institution building, finance and accounts and information technology supported by field level cadres.



## NABARD Tripura – WADI

This Tribal Development Program of NABARD aims at improvement of socio-economic conditions of tribal people in remote areas through providing them livelihood in the form of income and basic necessities like fuel wood, timber and cattle fodder. The program will assist tribal families in Jhumpajela block of Shipaijala district of Tripura through providing assistance in developing orchards of areca nut and orange through irrigation resources and creating their institution for sustaining the development program. It is expected that in five years' time a poor village of 155 families can convert a fallow and unutilized land into an orchard of 155 acre producing hundreds of tons of fruits and nuts.



## WATER SANITATION AND HYGIENE

### Jal Jeevan Mission (JJM)

Jal Jeevan Mission (JJM) was launched in 2019 by the Government of India to ensure the supply of 55 liters of safe drinking water per person per day to every rural household through Functional Household Tap Connections (FHTC) by 2024. JJM strives to make water a priority for everyone. Some important components of JJM are integrated demand and supply side management of water at the local level, convergence with other Central and State Government Schemes, and ensuring source-sustainability through the creation of local infrastructure for rainwater harvesting, groundwater recharge, and management of household waste water for reuse in agriculture.



SPADE has been empanelled as an Implementation Support Agency (ISA) for Bisalgarh and Nalchar under Zone ISA-13 and Bamutia, Mohanpur and Hezamara under ISA-20.

Area of Operation			
District	Block	No. of Villages	Household Covered
Sepahijala	Bisalgarh	33	26208
	Nalchar	25	14653
West Tripura	Mohanpur	18	10969
	Bamutia	20	13509
	Hezamara	21	9461
<b>Total</b>	<b>5</b>	<b>117</b>	<b>74800</b>

As per guidelines of the JJM, the following tasks for SPADE are completed under planning & mobilization till March 2023.

- Community Familiarization including miking, FGD, IPC – Wall Writing, Handbill Distribution covering about 75000 households.
- Gram Panchayat and Village Council meeting Resolution collection for taking up JJM in 117 villages.
- Formation and strengthening of Water & sanitation Committee in 117 villages.
- Preparation & securing of Approval of the village Action Plan for connecting each household through pipelines from water sources.
- Water quality Test training using FTK kits Training for six hundred Jal Sakhis and monitoring their day to day activities.
- Conducting FGD, PRA FHTC Assessment, selection of Jal Sakhi organizing capacity building programme for SHG and VO members, Youth Groups in 117 villages.



## LIVELIHOOD DEVELOPMENT

### NABARD - Livelihoods Enterprise Development Programme

SPADE, under its Livelihoods initiative, has been implementing two Livelihoods Enterprise Development Programmes (LEDP) on Goat Rearing and Pig Rearing with financial support from NABARD, RO Tripura at Mohonbhog Block, Sepahijala District. The programme is designed to enhance the income levels of SHG members by improving or acquiring skills to take up livelihood activities with credit support from banks and to develop a shared vision of change, enhancing the capacity and knowledge of SHG members for managing their enterprise, business development, and marketing.

As of 31<sup>st</sup> March 2023, 300 women SHG members underwent a 10-day intensive training on goat and pig rearing, with subsequent hand-holding support. SPADE has established linkages with resource agencies, such as the Block Livestock Department, big buyers at Melaghar market, Telkajla and Kamrangtali Animal Sub Centre for vaccination, Melaghar Veterinary Dispensary, and Tripura Rural Livelihoods Mission. Accordingly, the following milestones have been achieved:

- ✓ Mortality rate of animals comes down to 2% to 1%.
- ✓ There has been better animal growth Better animal growth than before the pre-LEDP stage
- ✓ On-time vaccination and linkage building with ARD centres/Govt. channel have been established.
- ✓ The beneficiaries have started earning more as the practice of weighing the animals while selling has been introduced, replacing the previous unscientific practice of selling out without weighing, leading to economic deprivation of beneficiaries.



Demonstration Centre on Goat Rearing established under LEDP funded by NABARD, Tripura with facilitation support from SPADE (PIA)

## Livelihoods Promotion under the CSR Initiative of TPCDT

In the financial year 2022-23, SPADE supported 100 direct beneficiaries and almost 1,050 other people also benefited indirectly from the livelihoods promotion, including access to Govt. Entitlement. The varied activities covered intensive training on cash crops with input support, intensive training on backyard poultry birds rearing with the supply of chicks, on-site hand-holding training, and hand-holding support on fish farming. A significant achievement made in the field of livelihoods was to develop one Community Resource Person (CRP) for rearing poultry birds who will provide escort services to the project-supported households after phasing out. While the right-based approach of livelihoods covered linkages with Govt. Schemes. Notable among these were, “*Samajik Surakshma Yojana*” for unorganized sector workers, *Swastha Sathee*, *PM Jiban Jyoti Bima Yojana*, *PM Suraksha Bima Yojana*, *Jan Dhan Yojana*, etc through Duare Sarkar, direct interaction, IPC with Govt. Officers etc.



Apart from its livelihoods initiative, SPADE also played a pivotal role in the SHG Bank Linkage Programme. As of 31<sup>st</sup> March 2023, SPADE had provided hand-holding training and post-training follow-up to 70 SHGs, covering around 750 direct members, on topics such as group dynamics, credit management, entitlement, leadership development, and financial inclusion. In addition, the male farmers/members of the SHG members also provided hand-holding support on agriculture, fishery, and poultry bird rearing at their doorsteps, thereby the initiative covered around 1150 members both directly and indirectly. Out of 70 SHGs, 52 were located in old rural areas under NRLM, and 18 were in Patikhali under NULM.



Under this CSR initiative, SPADE also facilitated The ALIG Society, Jamshedpur in celebrating TATA Power Employee Volunteering Day (WE4V) through multi-location awareness programmes on “*SAY NO TO PLASTIC*”, “*SAY NO TO TOBACCO*” and “*SENSITISING COMMUNITY ON OCCUPATIONAL HEALTH & HAZARDS*”. Eminent scientists from FOSET, Kolkata, corporate executives, teachers and educationists graced these events.

## Formation of SHGs under SM&ID Component of Day-NULM Implemented by SUDA

State Urban Development Agency (SUDA) has supported SPADE in implementing the Social Mobilisation and Institution Development component of National Urban Livelihood Mission (NULM) with the interventions Urban Local Bodies (ULBs) being Baidyabati, Hooghly Chinsurah and Champdani in Hooghly district, Haldia of East Medinipur and Suri of Birbhum district. The targets of the Project in each ULB were to form certain numbers of SHGs through social mobilization and then ensure their access to Revolving Fund and finally to establish credit linkage. The target number of Group formation varied from ULB to ULB.

Sl.	Activity	Name of the Municipality				
		Baidyabati	Hooghly Chinsurah	Champdani	Suri	Haldia
01	Social Mobilization	50	70	50	50	100
02	Group Formation	50	70	50	50	100
03	Revolving Fund Disbursement	100	70	50	50	100
04	Area level Federation Formation	6	8	3	4	2
05	Cash Credit Linkage and Handholding Training Support	78	109	65	80	132
06	Handholding Support	50	170	100	50	100

### Water Hyacinth Handicraft Product Development:

Indian Oil Corporation Limited (IOCL), through its Haldia Refinery Unit in Purba Medinipur, West Bengal, is actively contributing to community development by empowering local underprivileged women. As part of its Corporate Environmental Responsibility (CER) initiative, IOCL has undertaken a project to capacitate 50 women members in the production of Water Hyacinth Handicraft Products. This initiative not only aims to enhance the livelihoods of these women but also serves to safeguard the local ecology and environment.

Upon successful completion of the training program, the participants have transitioned into the production phase, crafting eye-catching and practical items suitable for daily use. These include paper folders, vanity bags, table mats, and diary covers. The products are being sold to IOCL Cooperatives, contributing to the economic empowerment of the trained women.



**Collection of raw water hyacinth by the SHG women**

IOCL is committed to assessing the market response and, based on positive feedback, plans to extend the

distribution of these eco-friendly items to all other offices within the IOCL network. This strategic approach aligns with IOCL's broader commitment to sustainable practices and community engagement.

The trained women not only showcase their craftsmanship but also contribute to the promotion of eco-friendly products in the market. The success of this endeavour not only uplifts the socio-economic status of the beneficiaries but also reinforces IOCL's dedication to environmental stewardship and inclusive growth.



**ED, IOCL visits Training Infrastructure and meets SHG women and trainers**



**Money Purse**



**Woven Folder**



**Woven Vanity Bag**



**Using "Jalpari"(Nymph) the brand name of the products Brochure of Products has been developed**

## GREEN ENERGY

### Green energy through installing Micro Solar Dome

SPADE, in partnership with Indian Institute of Technology, Kharagpur (IIT-Kharagpur) and NB Institute for Rural Technology (NBIRT) has illuminated 1977 poor SC/ST households through installing micro solar dome in 4 Gram Panchayat areas of Manbazar I Block in the backward District of Purullia.

### Development of Community Cadres

Having sensed the pulse of the community while installing the MSDs, SPADE, with support from Barefoot College International (BCI), at Tilonia, Rajasthan, started concentrating upon skill development and capacity building of a team of 48 women, especially SHG members from the community to promote as locally available resources for repairing and follow up services to solar products installed as and when required.

**For Community Users:** SPADE facilitated installation of 22 solar powered pump sets for irrigation of agricultural land under Gopalnagar Gram Panchayat in Manbazar – I Block of Purulia district. After feasibility and technical study were conducted and identified 22 families who were the members of women SHGs and had investment capacity for boring of amounting INR 52000/- by the representatives of West Bengal Renewable Energy Development Agency, District Rural development Cell, Purulia, SPADE and Gopalnagar new Pratibha Mahila Sangh Bhumukhi Primary Cooperative Samity Limited.

Block	Gram Panchayat	SC	ST	Total
Manbazar - I	Jitujuri	53	169	222
Manbazar - I	Bamni	168	530	698
Puncha	Pirrah	25	79	104
Manbazar - I	Gopalnagar	52	166	218
Manbazar - I	Dhanara	9	27	36
Manbazar - I	Kamta Jangidiri	44	140	184
Manbazar - I	Bisri	71	225	296
Manbazar - I	Budhpur	15	47	62
Puncha	Chandra	12	39	51
Puncha	Napara	16	52	68
Puncha	Chatumdar	9	29	38
Puncha	Jambad	11	36	47
	<b>Total</b>	<b>474</b>	<b>1503</b>	<b>1977</b>



## DISASTER RISK REDUCTION and Climate Change

**Project Title:** Poverty Reduction and Food Security, Promoting Social Inclusion of Particularly Marginalized Groups and Increasing Resilience to Disasters in High-Risk Areas

**Supported by:** Caritas Germany and Caritas India

During this financial year, the state-level consultation Workshop of the We4 Resilience Campaign, organized by Caritas India in July 2022, was actually facilitated by SPADE at the Hotel The Stadel, Salt Lake, Kolkata in the presence of a range of dignitaries from the Government Departments, INGOs, CSOs, PRI functionaries, and community representatives. The takeaways of the event were further discussed at the National Consultation Workshop in Delhi in November 2022.

A major milestone activity in 2022-23 is the GIS mapping of multi-Hazard vulnerable Gram Panchayats of 7 Sundarban Blocks in South 24 Parganas district and sharing it with the Disaster Management Department of the district in the presence of the District Disaster Management Officer (DDMO) and Sub-Divisional as well as Block-level Disaster Management Officers (SDDMOs and BDMOs). In the meeting with the Disaster Management Department in September 2022, SPADE made several recommendations to be incorporated into the District Disaster Management Plan (DDMP 2023-24).

The report on the ecology, economy, and Disaster Preparedness status of the Sundarban was updated and placed with Caritas India and other stakeholders. The mid-term evaluation of the GPI Project was carried out and it was waxed eloquent about SPADE activities under the Project during the debriefing and final Report.

SPADE prepared a range of teaching materials under the Project in the 2022-23 period; cotton bags, T Shirts, posters on responsible tourism.

## LEGAL STAUTS

Society Registered	Under WB Societies Registration Act, 1961. Registration No. S/76925 dated 26/05/1994
Income Tax Registered	Under Section 12 A of the Income Tax Act 1961. No DIT(E)/S49/8E/167/2000-2001 dated 30.05.2001
FCRA Registered	Under the Foreign Contribution (Regulation) Act, 1976. Regd. No. 147120573 dated 1st June, 2001
80G Registered	Under Section 80G of the Income Tax Act 1961 has been renewed up to 2008-2009
PAN No.	AAATC5062C
TAN No.	CALC05436E
Unique Id	under NGO Partnership System - WB/2009/0003848
EPF Registered	Under Employees' Provident Fund with the code no. being WBCAL1727719000
ESI Registered	Under Act,1948 under Section 1(3)/1(5) with the code no. being 41000751230001099
GST Registered	Under Goods and Services Tax (GST) with the Registration No. being 19AAATC5062C1Z2

## EMPANELMENT & AFFILIATION STATUS

### Empanelment & Affiliations

- ✚ SPADE has been empanelled by the Ministry of Rural Development, Government of India, on and from 8th April, 2013 as a Capacity Building Agency for NRLM in the areas of Staff Induction and Capacity Building, Social Mobilization, Institution Building, Financial Inclusion and Capacity Building of Community Institutions and Cadres.
- ✚ SPADE has been empanelled as a Vocational Training Providing Institute from April 2012 by the Society for Self Employment of Unemployed Youth, West Bengal constituted by the Government of West Bengal under the Department of Sports & Youth Services, Govt. of West Bengal in 2004.
- ✚ Empanelled under CSR Hub of Confederation of Indian Industry and Indian Institute of Corporate Affairs, Government of India.
- ✚ SPADE has been empanelled as Resource Organization for implementing National Urban Livelihood Mission, with State Urban Development Authority Govt. of WB.
- ✚ Empanelled under West Bengal Swarojgar Corporation Limited for Providing skill training on different trades.
- ✚ SPADE has been empanelled under Centre for Excellence in CSR, TATA Institute of Social Sciences, Mumbai from 9th June, 2021 to 8th June, 2024.

## INCOME & EXPENDITURE A/C

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 (A REGISTERED SOCIETY UNDER THE WEST BENGAL SOCIETIES REGISTRATION ACT, 1961)  
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Consolidated Income & Expenditure (Foreign & Local Contribution Sections) Account for the year 1st April 2022 to 31st March, 2023

INCOME	Sch. No.	Amount (Rs.)		Amount (Rs.) Total
		Foreign Section	Local section	
Grants for Projects	FC-5 & LC-5	18,11,852.00	76,94,641.18	95,06,493.18
Receipts from Govt. Projects	LC - 6		84,12,824.00	84,12,824.00
Bank Interest		3,756.00		3,756.00
Other Income	LC - 7		19,40,523.36	19,40,523.36
Deficit of Income over Expenditure transferred to General Fund		2,56,816.76	8,23,598.73	10,80,415.49
<b>TOTAL:</b>		<b>20,72,424.00</b>	<b>1,88,71,587.27</b>	<b>2,09,44,012.03</b>
EXPENDITURE	Sch. No.	Amount (Rs.)		Amount (Rs.) Total
		Foreign Section	Local section	
Establishment				
Administrative Expenses	LC - 9		13,75,174.87	13,75,174.87
Fund Mobilization Expenses	LC - 10		1,79,574.00	1,79,574.00
<b>Project Expenses</b>				
Caritas Global BMZ Programme	FC - 6	13,21,398.00		13,21,398.00
Give Foundation	FC - 7	6,84,515.00		6,84,515.00
Bank Charges		16,521.96		16,521.96
<b>Project Expenses</b>				
Swarajgar Training Pogramme	LC - 10		5,355.00	5,355.00
ADMI Birbhum	LC - 11		44,74,760.00	44,74,760.00
ADMI Howrah	LC - 12		17,85,021.00	17,85,021.00
ADMI Murshidabad	LC - 13		18,51,923.00	18,51,923.00
Barefoot International College	LC - 14		1,56,341.00	1,56,341.00
Give Foundation	LC - 15		1,33,784.00	1,33,784.00
Jalleevan Mission - Tripura	LC - 16		23,65,241.00	23,65,241.00
Kenjakura Trust	LC - 17		3,231.00	3,231.00
LFDP Nabard Tripura Project	LC - 18		7,65,091.00	7,65,091.00
Nabard FPO	LC - 19		35,300.00	35,300.00
Nabcon Programme	LC - 20		1,43,000.00	1,43,000.00
Nafed 24 Prjs (N)	LC - 21		12,112.00	12,112.00
Nafed Tripura Project	LC - 22		18,94,192.00	18,94,192.00
Purulia Solar Dam Project	LC - 23		2,36,217.00	2,36,217.00
RIDF Howrah	LC - 24		1,31,888.00	1,31,888.00
IOCL CSR Programme	LC - 25		17,54,353.00	17,54,353.00
SUDA Programme	LC - 26		2,97,530.00	2,97,530.00
Tata CSR Programme	LC - 27		5,87,651.45	5,87,651.45
WADI Tripura Project	LC - 28		4,55,683.44	4,55,683.44
Depreciation	FC - 3 & LC - 3	49,989.78	2,28,164.51	2,78,154.30
<b>TOTAL:</b>		<b>20,72,424.75</b>	<b>1,88,71,587.27</b>	<b>2,09,44,012.03</b>

DATED: 25<sup>th</sup> October 2023  
 PLACE: KOLKATA 700090

An

President

Secretary

Treasurer



Signed in terms of our report of even date  
 FOR: S.K. MAHANTA & CO  
 CHARTERED ACCOUNTANTS

(S.K. MAHANAT)  
 PROPRIETOR  
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18

## ACKNOWLEDGMENT

SPADE is sincerely grateful to those organizations and individuals who have supported us financially and provided advice for the development of common people and nation-building.

- Jal Jeevan Mission, Department of Drinking Water & Sanitation, Ministry of Jalshakti, Government of India (GoI)
- National Agricultural Cooperative Marketing Federation of India Ltd. (NAFED), GoI
- National Bank for Agricultural and Rural Development (NABARD), Kolkata Regional Office
- National Bank for Agricultural and Rural Development (NABARD), Tripura Regional Office
- Water Resources Investigation & Development Department, Government of West Bengal (GoWB)
- PWD (Drinking Water & Sanitation) Government of Tripura
- Department of Panchayat and Rural Development, GoWB
- Department of Self Help Group and Self Employment, GoWB.
- West Bengal Swarojgar Corporation Ltd. Government of West Bengal (WBSCCL), GoWB
- District Development Manager, NABARD & Lead Bank Manager– Dakshin Dinajpur, Purulia in West Bengal and Sepahijala & West Tripura districts in Tripura.
- NABARD Consultancy Services Private Limited (NABCON)
- Executive Engineers, PWD (DS) Division of Bishalgarh & Agartala – II, Tripura
- West Bengal Accelerated Development of Minor Irrigation Project: District Programme Management Unit (DPMU) - Howrah, Birbhum and Murshidabad
- CARITAS India and Germany
- Give Foundation – US and India
- TATA Power Community Development Trust, Haldia
- Barefoot College International – Tilonia,
- Indian Institute of Technology - Kharagpur and NB Institute for Rural Technology (NBIRT)
- 24 Parganas District Disaster Management Department West Bengal
- Kandi Block Mahila Cooperative Credit Society Limited
- Gopal Nagar New Pratibha Mahila Sngaha Bahumukhi Prathamik Samabay Samity Limited
- Manasi Mahila Rinadan Samaby Samity, Nabadwip
- West Bengal SHG Promotional Forum, Kolkata and thousands of women and their families have participated and made SPADE's programs a success.